Annex 1: Oxfordshire Summary of Key Data 2022

Summary – Oxfordshire County Council 2022 (million tonnes)									
Quarry Sales	2022 Sales (Mt) & Trend	Average (10-yr) Sales & Trend	Average (3-yr) Sales & Trend	Annual Provision Rate (APR) (Mt)	Reserve (Mt)	Landbank (years)	Allocations (years)	Capacity (Mtpa)	Comments
Soft Sand	. 0.229	1 0.23	. 0.234	0.243	3.517mt	14.47	N/A	1.701	LAA rate remains at 0.243mtpa Landbank above 7-year requirement
Sharp Sand & Gravel	. 0.972	1 0.791	Q	0.986	Q 9.607	9.74	N/A	0.317	LAA rate changed to 3- year average Landbank above 7-year requirement
Crushed Rock	1.146	1 0.914	1 .162	0.914	Q 6.193	6.78	N/A	1.688	LAA rate changed to 10- year average Landbank remains below 10-year requirement
Recycled / Secondary Aggregates	.416	.420	0.409	0.926	N/A	N/A	N/A	1.534	Currently 2021 figures until these can be updated with the release of EA Data Calculated using SEEAWP Methodology.

Rail Depot Sales (Sand & Gravel	С	С	С	С	С	С	С	С	Due to confidentiality due to two operators of the four sites, we are unable to share these figures
Rail Depot Sales (Crushed Rock)	С	С	С	С	С	С	С	С	Due to confidentiality, we are unable to share these figures

General Comments

2022 saw sales reduce in all areas, compared with 2021. However, 2021 was an unusual year as it followed the lockdowns of the Covid pandemic.

The LAA Aggregate Provision Rate for Sharp Sand and Gravel has been changed to the 3-year average following a review of demand, consumption, imports and exports and other local factors such as economic growth, population and housing.

The 2022 LAA Aggregate Provision Rate for Soft Sand remains the same as 2021 at 0.243mtpa.

The 2022 LAA Aggregate Provision Rate for Crushed Rock has been changed to the 10-year average following a review of demand, consumption, imports and exports and other local factors such as economic growth, population, and housing.

One planning permission was granted for Crushed Rock in 2022, this was at Enstone (MW100.21) for 150,000 tonnes, two thirds of which were to be used on the agricultural holding and the remaining exported. There were also three planning applications for Crushed Rock outstanding.

Using the Crushed Rock LAA Rate, we are still below the required 10-year landbank for the fifth consecutive year. This issue will be considered within the preparation of the Minerals and Waste Local Plan.